

Voluntary Association for Rural Upliftment & Networking (VARUN)

'VARUN'

At & Post: Naugarh

Chandauli (UP)

Contact Person:

Anjani Singh:9415812309

Dr.S.P.Singh: 9450245119

Contact Phone: 542-2570700 (Varanasi Office)

Supporting Chapter: Silicon Valley

Steward:

Sathya Krishnamurti

Recent Visit:

Rohini Muthuswami (Asha Delhi) In March 08

Budget For July 2008 to June 2009

S. No	Particulars	Details	Amount In Rupees	Total
1	Honorarium: Teachers: Shahpur 1 Teacher @ 2000/- PM 1 Teacher @ 1500/- PM 2 Teachers @ 2000/-PM (Middle School) 1 Teacher (Head) @ 2500/-PM (Middle School) 1 Teacher @ 2000/- PM at Lerha 1 Teacher @ 1500/-PM at Dhobahi 1 Teacher @ 1500/- PM at Pathraur 1 Teacher @ 1200/-PM at Horila One Education Coordinator: @2800/- PM	1 X 2,000/- X 12 Months 1 X 1,500/- X 12 Months 2 X 2,000/- X 12 Months 1 X 2,500/- X 12 Months 1 X 2,000/- X 12 Months 1 X 1,500/- X 12 Months 1 X 1,500/- X 12 Months 1 X 1,200/- X 12 Months 1 X 2,800/-X12 Months	14400 18000 48000 30000 24000 18000 18000 14400 33600	184,800/- 33,600/-
2	Study Materials for 300 Students @ 250	300 X 250/-	75000	75,000/-
3	Health Check Up of Children Twice In Year	Vaccination + Health Camp	15000	15,000/-
4	Cultural Programs	Combined with all centers @ 2,500/- Per Center	10000	10,000/-
5	Miscellaneous: Stationary Telephone Postage + Xerox Travel + Conveyance Tattpatti	@300/- X 12 @500/- X 12 @300/- X 12 @600/- X 12 150 feet X @ 26/-	3600 6000 3600 7200 3900	24,300/-
6	Repairing of Centers 4 Center @ 1500 Tin Shed at Shahpur + Repairing of roof Middle school const. at Shahpur (45x10 feet) Wall, Asbestos, Pipe, Cement & Sand	1,500/- X 4 20,000/-	6000 20000	26,000/-
7	Teachers Training: Training Twice in Year	10 X 1,000/-	10000	10,000/-
8	Teaching Aid	4 X @1,000/- Year	4000	4,000/-
9	Library: News Papers at 3 Center and library			

	@ Rs.130/- per centre	@150/- PM X 3 X 12 Months	5400	5,400/-
10	Exposure Visit: Exposure Visit of Children	8,000/-	8000	8,000/-
11	Unforeseen	6,000/-		6,000/-
				402,100/-

S. No.	Place of Center	School Timing	Class 1		Class 2		Class 3		Class 4		Class 5		Total	
			G	B	G	B	G	B	G	B	G	B	G	B
1	Shahpur	9AM-2 PM	12	20	11	14	6	5	9	4	6	2	44	45
2	Pathraur	9AM-2 PM	10	10	10	2	3	4	6	4	1	4	30	24
3	Dhobahi	9AM-2 PM	4	4	2	2	5	3	5	-	1	2	17	11
4	Lerha	9AM-2 PM	5	10	2	3	-	4	1	2	4	3	12	22
5	Amritpur	9AM-2 PM	8	12	4	10	6	14	5	9	-	-	23	45
6	Horilla	9AM-2 PM	39	31	-	-	-	-	-	-	-	-	39	31
	Total		78	87	29	31	20	30	26	19	12	11	165	178

Total Students 343

Additional Budget for Vocational Training (As per discussion with Anjani Ji and Dr S.P Singh on 17th April 08) :

Sewing Machine with stand 5 X 3,000/- = Rs 15,000/-

Other Training material, box etc: Rs.8,000/-

Honorarium of Trainer: Rs 2,500 PM X 12 = 30,000/-

Combined training workshop for SHG (accounting, goat farming, poultry, bee keeping, worm compost etc): Rs 10,000/-

Total: 63,000/-

Grand Total

Rs. 402,100/- + Rs. 63,000/-

= Rs. 465,100/-

(Additional Rs 45000/- for Bike)