

For new session October 07 to September 08 required budget is as under:

(As per discussion on 9th September 07)

S. No	Particulars	Details	Amount
1	Honorarium: 1.Honorarium of 1 Special Teacher (Arpana Rani) 2.Honorarium For 1 Assistant Special Teacher (Vijya Singh) 3.Honorarium of Helper (Mithilesh Agrahari) 4.Honorarium of Physiotherapist	3000/- PM X 12 2200/- PM X 12 1200/- Pm X 12 150/- Per Visit X 8 Visits PM X 12	36,000/- 26,400/- 12,000/- 14,400/-
2	Programming: 1.Advocacy (Celebration of Functions) 2. Outing 3. Teaching Aid + Play Material	Independence Day, Republic Day, World Disabled Day celebration Local tour Main Center (Om Nagar)	4,000/- 2,500/- 10,000/-
3	Teachers Training: (Resource Person from Jan Vikas Samiti)	Twice in year	10,000/-
4	Nutrition+ Healthcare:	To provide children	5,000/-
5	Conveyance: a. Auto Driver's Salary b. bicycle rikshwa puller's salary (Part Payment)*	2,000/-X 12 Months 1,000/- X 12 Months	24,000/- 12,000/-
6	Office Expenses Printing/photocopy : Stationary (Papers also used by children) Postage Local Conveyance Telephone + Internet		2,400/- 3,600/- 1,200/- 3,600/- 2,400/-
	Total For Next Year Oct 07-Sept 08		169,500/-

*partially managed by other sources (fee)

Contact Information:

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Supporting Chapter: Redlands and additional support by Andy Fischer (Noon), Kusum Kanwar

Stewards: Protima Pandey, Brijesh Srivastawa