

## Shraddha Special School for Mantaly Retarded,

Lane No: 1, Om Nagar Colony,  
Benipur, Sarnath,  
Varanasi-221007

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Supporting Chapter: Redlands and additional support by Andy Fischer And James (Noon)

Stewards: Protima Pandey, Brijesh Srivastawa

### Requirement For new session January 2009 –December 2009

(As per discussion on 19<sup>th</sup> January 2009)

S. No	Particulars	Details	Amount
1	<b>Honorarium:</b> 1.Honorarium of 1 Special Teacher (Arpana Rani) 2.Honorarium of 1 Astt Sp.Teacher (Ashok Kumar) 3.Honorarium of Helper (Vijaya Singh) 4.Honorarium of Physiotherapist/ Psychotherapist 5. Rickshaw Puller (Ram Dhani)	3300/- PM X 12 Months 2500/- PM X 12 Months 1500/- PM X 12 Months 150/- Per Visit X 8 Visits PM X 12 Months 3000/- PM X 12 Months	39,600/- 30,000/- 18,000/- 14,400/- 36,000/-
2	<b>Programing:</b> 1.Advocacy (Celebration of Functions )  2. Outing 3. Teaching Aid + Play Material	Independence Day, Republic Day, World Disabled Day celebration  Local tour	7,500/- 5,000/- 8,000/-
3	<b>Teachers Training:</b>	Twice in year	6,000/-
4	<b>Nutrition+ Healthcare:</b>	To provide children	6,000/-
5	<b>Office Expenses:</b> Printing/Photocopy : Stationary (Papers also used by children) Postage Local Conveyance Telephone + Internet	200/- PM 350/- PM 100/- PM 350/- PM 350/- PM	2,400/- 4,200/- 1,200/- 4,200/- 4,200/-
6	<b>Other Expenditures</b> 1. Colorful painting of walls 4 class rooms 2. Modem, Scanner, Pen drive etc	Once in 2-3 years One Time	8,500/- 8,500/-
	<b>Total For Year 2009 (JAN-DEC)</b>		<b>203,700/-</b>
		Less Local Contributions	<b>7,500/-</b>
		Nett Requirement	<b>196,200/-</b>