Budget Proposal for Gyan Jyoti School 2009-10

Item	Per Child	70 children	Per Month	Per Annum	Total Amount	
Uniform	2 Pairs	2 Pairs * 70		2 Pairs * 70	150 * 2 * 70 = 21000	**21'000**
Pull Over	1	1 * 70		1	1 * 100 * 70 = 7000	**7'000**
Shoes	1 Pair	1 Pair * 70		1	1 * 100 * 70 = 7000	**7'000**
Pencils	4	4 * 70	4	4 * 10 * 70	3 * 4 * 10 * 70 = 8400	**8'400**
Erasers	2	2 * 70	2	2 * 10 * 70	2 * 2 * 10 * 70 = 2800	**2'800**
Scales	1	1 * 70	1 in two months	1/2 * 10* 70	3 * 1/2 * 10 * 70 = 1050	**1'050**
Pens	2	2 * 35 (only for semior stuents)	2	2 * 10 * 35	2 * 2 * 10 * 35 = 1400	**1'400**
Sharpeners	1	1 * 70	1	1 * 10 * 70	2 * 1 * 10 * 70 = 1400	**1'400**
Notebooks	4	4 * 70	4	4 * 4* 10 * 70	4 * 4 * 10* 70 = 11200	**11'200**
School Bags	1	1 * 70		1 * 70	1 * 100 * 70 = 7000	**7'000**
Books, Crayons, etc.					15000	**15'000**
Electricity			800	800 * 12 = 9600	9600	**9'600**
Miscellaneous - teaching aids, educational tours, medical aid, etc.						**7'150**
TOTAL Amount in INR						**100'000**