

REQUEST FOR YEARLY BUDGET TO	TO	TO
1. Stipend for 4 teachers (10,000 p.m.)	(in rupees)	1,20,000
2. Rent + Electricity + Repairs (10,000 p.m.)		1,20,000
3. Doctors' Honorarium (8000 p.m.)		96,000
4. Notebooks + Stationary (7000 per quarter)		28,000
5. Medicines (3000 p.m.)		36,000
6. Picnics + outings during the year		15,000
7. Administration, Documentation & Communicational Expense		45,000
	Total:	<u>4,60,000</u>