

## **Outlook/Projections for Amba Foundation for the period 2009-2012 (3 year- 5 years)**

### **Background**

**Our Organization was legally registered in October 1999 and hence technically we are now in our 10<sup>th</sup> year of operation. However the efforts towards this social initiative started in a very small way sometime in 1997.**

**“I had no plans or funding sources worked out except a strong motivation to move forward and carry on my efforts. My inspiration were the very children I had stepped forward to help, I saw in them a great opportunity for the constructive use of my time and energy.” says Jyoti ,founder member of Amba**  
**“Like minded friends & family joined me and so formed a great & committed TEAM.”**

### **Present Projects & Activities:**

**Over the years our work has evolved and activities have expanded manifolds. Today the challenge is to sustain these activities day after day , year after year through a basket of funds & resources.**

### **Under our Education programs**

- we provide functional literacy and teaching support to over 150 children in the age group 4-15 years of age.**
- Computer literacy and training to the children**
- Functional Computer training for persons 18 years and above.**
- Value education through the medium of Dance & Theater. This forms a key to our educational model since we create awareness among the children through fun & dance!**
- Art & Crafts for children to enhance their creativity**

### **Under our Health programs**

- Heath Center in the slum cluster providing primary health services to nearly 1000 patients every month. The Center runs four hours daily for six days in a week.**

- Reproductive health program for women in the age group 18 to 50 years. Under this program we provide weekly medical services to pregnant women, new mothers and other women related diseases. In addition Family planning advice and referral services are also provided to them.
- Awareness generation on health related issues is done in the Community through group meetings, film shows & street plays
- Capacity Building workshops are conducted for coordinators, workers, volunteers and community mobilizers from time to time
- Health Camps are held every six months to provide additional services to a larger section of the population.

#### **Under our Community Development Program**

- Scholarships and financial assistance to deserving students for completing their High school/undergraduate courses.
- Skill enhancement and training of women for income generation  
Under this program women are taught handicrafts which are sold and marketed to generate income for them.
- Networking is also done with local industry & trade to source employment for the women on a regular & part time basis.
- Workshops and advocacy on “legal literacy”, “vocational opportunities” and such other issues of relevance are held for the women of the area.

#### **Present Funding pattern:**

**Education programmes:** 1. Noon.ch 2. Arun Chawla & friends  
3. Hindu Society of Ottawa , &  
4. Individual donations

**Health programmes:** 1. Government of India 2. Noon.ch  
3. Individual donations

**Community Development Programmes** 1. Individual donations 2. Local Organizations 3. Internal resources

**Projections /Plans/Expansions for the next 3 - 5 years & proposed Funding pattern:**

- 1. We propose to sustain our education programmes in its present scope through funding from Noon.ch. An updated and comprehensive Budget for Rs. 400 000/- per annum will be requested from them for two years.**
- 2. In the next stage we propose to create a small self sustaining education model for 50 children each which may not be in a fixed space but could be replicated anywhere in Delhi by committed volunteers.**
- 3. We propose to sustain our Reproductive & child health programmes for the next 3 years through funding from the government.**
- 4. Health Camps & Health Awareness activities are also proposed to be sustained through local Organizations/Agencies and from the government.**
- 5. Primary Health Services at our Health Center along with the Introduction of weekly pediatric services is proposed to be provided through a requested funding to Noon.ch of Rs. 3,00 000/- per annum for two years.**
- 6. Community Development programmes are proposed to be funded from sources as in the previous years.**
- 7. An updated and new look website for the Organization is proposed to be done by early next year. Our volunteers will work on this project.**
- 8. A major Expansion is being planned for providing skill/vocational training to girls & women of the area. A new "Gender Resource Center" is being proposed to be set up in East Delhi and will be set up about 2 kms from our present Centers. About 100 girls/women are expected to benefit from this Center at any given time. The government of Delhi has already cleared our proposal for such a Center and we are expected to get a fund of Rs. 1200 000/- per annum for this Center. We hope to start this project by January 2009.**

- 9. Another ambitious project is to introduce 100 \$ laptops as self learning tools for children at the primary level. It is proposed that 100 children from the community are given OLPC XO laptops to be used by them as self learning tools. Our role will be to monitor and document the children's learning graph. The project details are being worked out and a list of possible donors will then be drawn up.**

**Reallocation & Reorganization of roles & duties:**

**To meet the needs of increased scope of programs & projects, roles & responsibilities of active members will be more decentralized & accountable with the Chief functionary's role being for monitoring, capacity building & planning of the programs.**

- 1. Since our Government funded programs require us to file monthly reports & documentations we propose to hire a Project Coordinator to look after all activities funded by the government. A budget for such a functionary has been approved in the proposals.**
- 2. Among our core team, each member will be made Directly responsible for the functioning of each Center or a part therein. This would mean that the member will be directly responsible for the day to day running of the Center/Activity. She will also be responsible for reports & documentation of the work being done and networking with the concerned donor agency.**
- 3. Management & coordination of part time volunteers will be assigned to a member separately for seamless functioning of activities at our centers.**

## **Concluding Remarks:**

**Noon.ch has supported parts of our education & health programs over the last three years. It has been a very constructive partnership with a lot of mutual trust & respect, the basis for which has been complete transparency on both sides.**

**We request and look forward to their increased and comprehensive support for the next two years as mentioned in para 1 & 5 of the listed Projections/ Plans/Expansions.**

**Thank you.**