

# **Voluntary Association for Rural Upliftment & Networking ( VARUN)**

VARUN

At & Post: Naugarh

Chandauli (UP)

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Current Budget for 6 Months : Jan 06 to June 06: Varun received Rs 77,000/- from SV in July05. This fund was for 6 months from July to December 05, the total required budget was about 150,000/- up to June 06. This budget was for centers in Pathraur, Semar and Jamsot Village. Government School opened in Semar in July and a Shiksha Mitra was posted in Jamsot, that's why Varun withdraw its centers from both village, and stated at Dhobhi in July and Amritpur in October05.

Currently Varun is running 5 centers Lerha, Pathraur,Dhobhi , Amritpur and Shahpur.

Varun's teacher at Lerha center was appointed as Aacharya by government, thus he is not taking honorarium from Varun since July. In Lerha, Varun is still giving other supports.

We (I, Pradeep, Rakesh, Anjani and Dr.SP Singh) met at Kaithi on 12<sup>th</sup> Feb and finalized following budget for next 6 months on basis of Varun's last 6 months expenditures. We also decided budget of next session.

## **Team of Varun:**

Overall Coordinator: Dr. S. P Singh

Accounts / Health/ Reporting : Anjani

Education Coordinator: Lal Sahab

Teachers:

1. Punnu Lal ( Shahpur)
2. Madan ( Shahpur)
3. Vinod ( Jamsot)
4. Bhuvan ( Dhobhi)
5. Rajhans ( Amritpur) They need one teacher this center in next session.
6. Ramkesh ( Lerha) Appointed as Aacharya, not getting honoraria from Varun.

Library Operators:

1. Sudarshan ( Baghi)
2. Munna lal ( Basauli)
3. Jay Prakash ( Deokhat)
4. Ramesh ( Jhumaria)
5. Bahadur Prasad ( Majhgain)
6. Punnu Lal is running library at Shahpur in his home.

## **Budget For January 06 to June 06**

S. No	Particulars	Details	Amount In Rupees	Total
1	<b>Honorarium:</b> 1 Teacher @ 1200/- PM 4 Teacher @ 800/- PM Education Coordinator @1500 /- PM	1200 X 6 4 X 800 X 6  1500 X 6	7,200 19,200  9,000	<b>35,400/-</b>
2	<b>Playing Materials</b>	1000 X 5	5,000	<b>5,000/-</b>
3	<b>Health Check Up of Children</b>	Vaccination + Health Camp	5,000	<b>5,000/-</b>
4	<b>Cultural Programs</b> (February)	Combined with all centers	3,000	<b>4,000/-</b>
5	<b>Miscellaneous:</b> Stationary Telephone Postage + Xerox Travel + Conveyance	200 X 6 300 X 6 300 X 6 600 X 6	1200 1800 1800 3600	<b>8,400/-</b>
6	<b>Repairing of Centers</b>	1000 X 5	5,000	<b>5,000/-</b>
				<b>62,800/-</b>
				<b>\$1460 @ 43</b>

### Points from their reports:

1. Varun Organized Following Programs in last 6 months:

- Awareness campaign in Panchayat Election In July 05
  - Land right campaign with collaboration of Bhumi Adhikar Manch in September
  - Hepatitis B vaccination in 3 phase at Naugarh.
  - Teachers training on 21-25 October.
  - Training of SHGs for banking and record keeping on 26-29 October.
  - Training of bee keeping for SHG in December.
  - Training for library operators with RGF.
  - Meeting of Mahila Maha Sangh on 25<sup>th</sup> December at Naugarh.
2. We are running 5 education centers., and 6 libraries ( 5 with help of Ragiv Gandhi Foundation and 1 in Shahpur with own recourses.)
3. RGF is providing only support for 200/- PM to library operators.
4. We are planning to purchase news papers at all libraries and our centers, to aware villagers about daily news as they are too remote.
5. We have started bee-keeping activities with our SHGs for income generation, starting results are encouraging.
6. We are working for promotion of Bio Fertilizer, units of worm composts being run success fully in almost all villages where Varun is working.
7. Plantation work have been done in 3 villages for environment conservation, we also encouraging villagers for growing vegetables and medicinal plats for their own consumption, we have provided seeds from our seed bank.

8. We are close touch with government schools to improve conditions there. With help of our SHGs we are putting pressure on Government machineries.

9. Center wise students number is as follows.

Center	Class	Girls	Boys	Total	Grand Total
Shahpur	Class 1	13	10	23	73
	Class 2	5	6	11	
	Class 3	7	6	13	
	Class 4	10	6	16	
	Class 5	3	7	10	
Pathraur	Class 1	14	16	30	45
	Class 2	4	5	9	
	Class 3	-	3	3	
	Class 4	-	3	3	
Dhobahi	Class 1	9	8	17	25
	Class 2	5	-	5	
	Class 3	1	2	3	
Amrtipur	Class 1	14	25	29	62
	Class 2	7	14	21	
	Class 3	-	-	-	
	Class 4	1	1	2	
Lerha	Class 1	2	7	9	30
	Class 2	4	3	7	
	Class 3	2	3	5	
	Class 4	-	4	4	
	Class 5	4	1	5	
Total		105	130	235	235

### Budget For July06 to June 07

S. No	Particulars	Details	Amount In Rupees	Total
1	<b>Honorarium:</b> 1 Teacher @ 1500/- PM 5 Teacher @ 1000/- PM Education Coordinator @2000 /- PM	1500 X 12 5 X 1000 X 12  2000 X 12	18,000 60,000  24,000	<b>102,000/-</b>
2	<b>Study Materials</b>	250 X 235 students	58,700	<b>58,700/-</b>
3	<b>Health Check Up of Children</b>	Vaccination + Health Camp	5,000	<b>5,000/-</b>
5	<b>Cultural Programs</b>	Combined with all centers	4,000	<b>4,000/-</b>
6	<b>Miscellaneous:</b> Stationary	300 X 12	3,600	

	Telephone	300 X 12	3,600	
	Postage + Xerox	300 X 12	3,600	
	Travel + Conveyance	600 X 12	7,200	
	Tattpatti	500 X 5 Center	2,500	<b>20,500/-</b>
7	<b>Repairing of Centers</b> (yearly)	1000 X 5	5,000	<b>5,000/-</b>
8	<b>Teachers Training:</b> Training	6 X 500	3,000	
	Teaching Aid	@ 500 X 5 Center	2,500	<b>5,500/-</b>
9	<b>Library:</b> News Papers at Center and library	@100 PM X 10 X 12 ( 5 center + 5 Library)	12,000	<b>12,000/-</b>
				<b>212,700/-</b>
				<b>\$4947 @ 43</b>

( Vallabh)  
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