

Shraddha Special School for Mantaly Retarded,

Lane No: 1, Om Nagar Colony,
Benipur, Sarnath,
Varanasi-221007

Contact Persons: Aparna Rani / Anil Kumar

Contact Nos: 91-9305011643

Email: shraddhaspl_kumar@yahoo.com

Asha India Contact: Vallabh Pandey ashakashi@gmail.com

Supporting Chapter: AFE Redlands and additional support by James And Andy Fischer (Noon.ch)

Stewards: Protima Pandey, Brijesh Srivastawa

Requirement For new session January 2010 –December 2010

(As per discussion on 30th January 2010)

S. No	Particulars	Details	Amount
1	Honorarium: 1.Honorarium of 1 Special Teacher (Arpana Rani) 2.Honorarium of 1 Astt Sp.Teacher (Ashok Kumar) 3.Honorarium of Helper (Vivek Singh) 4.Honorarium of Physiotherapist/ Psychotherapist	3600/- PM X 12 Months 2750/- PM X 12 Months 1750/- PM X 12 Months 200/- Per Visit X 8 Visits PM X 10 Months	43,200/- 33,000/- 21,000/- 16,000/-
2	Programming: 1.Advocacy (Celebration of Functions) 2. Outing 3. Teaching Aid + Play Material	Independence Day, Republic Day, World Disabled Day celebration Local tour	8,000/- 5,000/- 8,000/-
3	Teachers Training:	Twice in year	5,000/-
4	Nutrition+ Healthcare:	To provide children	7,500/-
5	Office Expenses: Printing/Photocopy : Stationary (Papers also used by children) Postage Local Conveyance Telephone + Internet	250/- PM 400/- PM 150/- PM 400/- PM 350/- PM	3,000/- 4,800/- 1,800/- 4,800/- 4,200/-
	Total For Year 2010 (JAN-DEC)		165,300/-

Actual requirement Rupees one lac sixty five thousand three Hundred only for the session January 1010 - December 2010