

Expenditure details of Shraddha (Oct 2007-Dec 2008)

S. No	Particulars	Details	Amount
1	Honorarium: 1.Honorarium of 1 Special Teacher 2.Honorarium For 1 Assistant Special Teacher 3.Honorarium of Helper 4.Honorarium of Physiotherapist 5. Rickshaw Puller	3000/- PM X 15 Months 2200/- PM X 15 Months 1200/- PM X 15 Months 150/- Per Visit X 8 Visits PM X 15 3000/-PM X 13 Months (2 month closed)	45,000/- 33,000/- 18,000/- 18,000/- 39,000/-
2	Programming: 1.Advocacy (Celebration of Functions) 2. Outing 3. Teaching Aid + Play Material	Independence Day, Republic Day, World Disabled Day celebration Local tour	5,424/- 3,420/- 8,142/-
3	Teachers Training:	Twice in year	6,760/-
4	Nutrition+ Healthcare:	Provide to children	5,876/-
5	Office Expenses Printing/Photocopy : Stationary (Papers also used by children) Postage Local Conveyance Telephone + Internet		3,450/- 3,909/- 1312/- 4,990/- 3,375/-
			199,658/-

Total Expenditures:

Rs.199,658/-

Received from Asha Varanasi:

28-Jan-08	Ch No. 61762	50,000.00
27-May-08	Ch No. 64190	60,000.00
17-Oct-08	Ch No. 69434	57,000.00
12-Jan-09	Ch No. 73133	27,000.00
	Total	194,000.00

Local Contribution (By Donation, Fee etc)

Rs.5,658/-