

Voluntary Association for Rural Upliftment & Networking (VARUN)

VARUN
At & Post: Naugarh
Chandauli (UP)
Contact Person: Anjani Singh
Contact Phone: 542-2570700, 9415812309
varun_kashi@yahoo.co.in
Supporting Chapter: Silicon Valley
Sathya: sathya.krishnamurthy@gmail.com

Budget For July07 to June 08

S. No	Particulars	Details	Amount In Rupees	Total
1	Honorarium: 2 Teacher @ 1750/- PM 5 Teacher @ 1250/- PM 1 New Teacher At Shahpur @ 1000/-PM Education Coordinator @2500 /- PM	2 X 1,750 X 12 Months 5 X 1,250 X 12 Months 1,000 X 12 Months 2,500 X 12 Months	42,000 75,000 12,000 30,000	159,000/-
2	Study Materials	250 X 275 students		68,750/-
3	Health Check Up of Children Twice In Year	Vaccination + Health Camp	10,000	10,000/-
4	Cultural Programs	Combined with all centers @ 1500 / Center	7,500	7,500/-
5	Miscellaneous: Stationary Telephone Postage + Xerox Travel + Conveyance Tattpatti	300 X 12 500 X 12 300 X 12 600 X 12 150 feet X @ 24	3,600 6,000 3,600 7,200 3,600	24,000/-
7	Repairing of Centers 4 Center @ 1500 Tin Shed at Shahpur + Repairing of roof	1,500 X 4 9,000	6,000 9,000	15,000/-
8	Teachers Training: Training Teaching Aid	1,000 X 9 Teacher (8 Teacher + 1 Coordinator) @ 500 X 5 Center	9,000 2,500	11,500/-
9	Library: News Papers at Center and library	@130 PM X 5 X 12	7,800	7,800/-
10	Exposure Visit: Exposure Visit of Children	8,000		8,000/-
11	Unforeseen	5,000		5,000/-
				313,550/-
				\$7742 @ 40.5/\$